

**The Australian Group on Antimicrobial Resistance**

<http://antimicrobial-resistance.com>

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**AGAR 2017 2018 Financial Report  
(ACSQHC Funded)**

# ASA

Australian Society for Antimicrobials

ABN: 31 081 739 370



**PO Box 8266,  
Angelo St  
South Perth  
Western Australia 6151**

 [info@asainc.net.au](mailto:info@asainc.net.au)

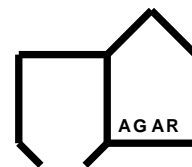
## **AGAR 2017 2018 Financial Report (ACSQHC Funded)**

	<b>GST incl</b>	<b>GST</b>
<b>Income to 30<sup>th</sup> June 2018</b>		
ACSQHC (2016 Program Funding)	58,693.00	0.00
ACSQHC (2017 Program Funding)	457,935.00	0.00
ACSQHC (Jan Bell Reimbursement)	117.00	0.00
Bank		
AGAR Cheque Account	9.93	0.00
AGAR Cash Reserve Account	382.51	0.00
<b>Total Income</b>	<b>517,137.44</b>	<b>0.00</b>
<b>Total Income (excluding GST)</b>	<b>517,137.44</b>	

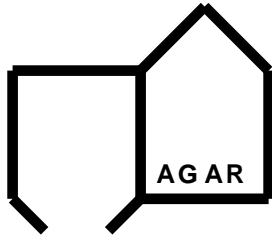
## **Expenditure to 30<sup>th</sup> June 2018**

AGAR Committee Meetings		
July 2017	9,777.17	888.82
December 2017	5,958.98	496.27
July 2018	21,872.69	1,937.01
AGAR 2016 Programs	36,657.50	3,332.50
AGAR 2017 Programs		
Laboratories	112,476.50	9,821.50
AGAR 2017 Programs		
ASSOP WGS	60,500.00	5,500.00
AESOP WGS	52,800.00	4,800.00
ASSOP and AESOP Storage	19,800.00	1,800.00

AGAR Portal		
Nexus6	22,000.00	2,000.00
AON Insurance	7,794.22	647.52
Bank Charges	60.68	5.52
Denise Daley		
Salary	133,158.14	11,181.22
Jan Bell		
Salary	119,887.90	10,898.90
<b>Total Expenses</b>	<b>602,743.78</b>	<b>53,309.26</b>
<b>Total Expenses (excluding GST)</b>	<b>549,434.52</b>	
<b>Net Expense (excluding GST)</b>	<b>32,297.08</b>	



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## **AGAR 2017 2018 Financial Report (ASA Funded)**

### **Expenditure to 30<sup>th</sup> June 2018**

AGAR Portal		
Nexus6	1,102.75	100.25
Antimicrobials 2018 (Denise Daley)		
Airfare	374.90	34.09
Meeting Registration	803.00	73.00
Per diem	1,100.00	0.00
Posters	121.22	11.02
Antimicrobials 2018 (Jan Bell)	1,843.40	107.58
AURA Launch (G Coombs)		
Airfare	672.70	61.15
Hotel	210.00	19.09
Taxi/Parking	121.77	11.07
Barossa One Health Meeting (G Coombs)		
Hotel	293.34	26.67
Car Hire/Petrol	321.09	29.19
Meals	17.30	1.58
Taxi/Parking	13.04	1.19
CAA Course (D Daley)	110.00	10.00
Gift		
John Turnidge	167.00	15.18
Nexus6		
Portal Development	1,606.00	146.00
Office Supplies		
Office Works	59.00	5.36

Website			
	Development	4,544.81	0.53
	Hosting	300.00	0.00
<b>Total Expenses</b>		<b>13,781.32</b>	<b>652.95</b>
<b>Total Expenses (excluding GST)</b>		<b>13,128.37</b>	



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