



**The Australian Group on Antimicrobial Resistance**

<http://antimicrobial-resistance.com>

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## **AGAR 2014/2015 Financial Report**

# ASA

Australian Society for Antimicrobials

ABN: 31 081 739 370



**PO Box 8266,  
Angelo St  
South Perth  
Western Australia 6151**

FAX: (08) 9450 8553

 [info@asainc.net.au](mailto:info@asainc.net.au)

## **AGAR Financial Report 2014 2015 Financial Report**

	<b>GST incl</b>	<b>GST</b>
<b>Income to 30<sup>th</sup> June 2015</b>		
DOHA	442,096.00	40,190.55
Bank		
Cash Reserve Account (AGAR)	1,077.99	0.00
<b>Total Income</b>	<b>443,173.00</b>	<b>40,190.55</b>
<b>Total Income (excluding GST)</b>	<b>402,983.44</b>	
<b>Expenditure to 30<sup>th</sup> June 2015</b>		
1.0 FTE AGAR Scientific Officer (WA)		
01/07/2014 – 31/03/2015	93,772.13	8,524.74
Computing	1,363.93	123.99
AGAR Committee Meetings		
March 2014	102.23	9.29
November 2014	7,428.44	629.86
July 2015	24,547.65	2,231.60
AGAR Website	950.00	0.00
AGAR Programmes		
AGAR SAP 2012		
Referring Laboratories	1,094.50	99.50
AGAR GNR 2012		
Referring Laboratories	550.00	50.00

AESOP 2013		
Referring Laboratories	786.50	71.50
ASSOP 2013		
Referring Laboratories	3,212.00	292.00
EnSOP 2013		
Referring Laboratories	6,154.50	559.50
AESOP 2014		
Referring Laboratories	6,875.00	625.00
Characterisation of Isolates (WA)	22,421.80	1,703.80
ASSOP 2014		
Referring Laboratories	15,779.50	1,434.50
Characterisation of Isolates (WA)	18,387.70	1,310.70
EnSOP 2014		
Referring Laboratories	39,030.50	3,548.21
Storage of Isolates		
ASSOP/AESOP 2014	19,800.00	1,800.00
Insurance	7,794.22	708.57
Non AGAR Programmes		
Antimicrobials 2015		
Jan Bell	1,446.00	40.55
Denise Daley	3,077.00	188.82
ACSQHC		
AMR and AU Scoping Workshop	951.00	86.46
<b>Total Expenses</b>	<b>275,524.60</b>	<b>24,038.59</b>
<b>Total Expenses (excluding GST)</b>	<b>251,486.01</b>	
<b>Net Expenses (excluding GST)</b>	<b>151,497.43</b>	



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## 2014 2015 AGAR Financial Report

### FUNDS

#### Accumulated Funds 30<sup>th</sup> June 2015

Balance as at 30 <sup>th</sup> June 2014		(38,406.05)
Net Expenses	151,497.43	
Balance as at 30 <sup>th</sup> June 2015		113,091.38

Figures exclude GST



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