



The Australian Group on Antimicrobial Resistance
www.agargroup.org.au

AGAR 2020/2021 Financial Report (ACSQHC/DoH Funded)

AUSTRALIAN SOCIETY FOR ANTIMICROBIALS

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2020/2021 Financial Report

Income to 30th June 2021

ASA Income	GST exclusive
AGAR – ACSQHC Funding	\$525,500.00
AGAR – DoH Funding	\$260,000.00
Bank Interest	
AGAR Cheque Account	\$10.55
AGAR Cash Reserve Account	\$13.66
Total Income	<u><u>\$785,524.21</u></u>

Expenditure to 30th June 2021

	GST exclusive
AGAR Executive Meeting May 2021	
Airfares	\$2,664.60
Venue	\$1,015.40
Parking/Taxi	\$601.24
AGAR Committee Meeting Aug 2021	
Airfares	\$9,624.26
Qantas	8825.48
Virgin	798.78
Venue/Accommodation	\$2,713.35
Parking/Taxi	\$151.20
AGAR 2020 Additional Projects - Westmead	
Westmead Institute	\$80,000.00
Murdoch University	\$80,000.00
AGAR Isolates	
ASSOP 2019	\$11,000.00
AESOP 2019	\$2,805.00

GNSOP 2019	\$44,740.00
ASSOP 2020	\$20,445.00
AESOP 2020	\$8,075.00
GNSOP 2020	\$115,818.72
ASSOP and AESOP MRSA Whole Genome Sequencing Murdoch University	\$135,500.00
GNSOP Characterisation Funding Westmead Institute	\$69,108.72
AGAR Office	
Webcam	\$148.18
Administration Fee	\$2,250.00
Microsoft Office 365	\$90.00
MedCalc Subscription	\$764.75
Storage Drive	\$299.09
Website Domain	\$105.99
Antimicrobials 2022	
Registration - D. Daley and J. Bell	\$1,745.46
Parking - D. Daley and J. Bell	\$169.36
Airmiles - D. Daley and J. Bell	\$1,124.16
Canberra Meeting - G. Coombs, D. Daley and J. Iredell	
Airmiles	\$2,300.80
Other expenses	\$398.67
Perth Meeting - J. Bell	
Airmiles	\$605.40
Accommodation	\$346.13
Other expenses	\$347.41
AGAR Scientific Officers Salary	
J. Bell	\$31,108.74
D. Daley	\$125,049.15
AGAR Manager Salary	
G. Coombs	\$4,800.00
AGAR Portal	
Nexus6	\$20,000.00
Insurance	\$7,487.61
Total Expense	\$783,403.39

NET Income*	\$2,120.82
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***excludes GST**

NET Income (GST INCLUSIVE)	\$2,332.90
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30th June 2021 Financial Report

Bank Funds

AGAR Cheque Account (30/6/2021)	\$7,074.11
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AGAR Cash Reserve (30/6/2021)	\$50,000.70
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