



**The Australian Group on Antimicrobial Resistance**

[www.agargroup.org.au](http://www.agargroup.org.au)

**AGAR 2020/2021 Financial Report  
(ACSQHC/DoH Funded)**

# AUSTRALIAN SOCIETY FOR ANTIMICROBIALS

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## 2020/2021 Financial Report

### Income to 30<sup>th</sup> June 2021

ASA Income	GST exclusive
AGAR – ACSQHC Funding	\$525,500.00
AGAR – DoH Funding	\$260,000.00
Bank Interest	
AGAR Cheque Account	\$10.55
AGAR Cash Reserve Account	\$13.66
<b>Total Income</b>	<b><u><u>\$785,524.21</u></u></b>

### Expenditure to 30<sup>th</sup> June 2021

	GST exclusive
AGAR Portal	\$20,000.00
Insurance	\$7,487.61
AGAR Scientific Officer Salary	
J. Bell	\$31,108.74
D. Denise	\$125,049.15
AGAR Isolates	
ASSOP 2019	\$11,000.00
AESOP 2019	\$2,805.00
GNSOP 2019	\$44,740.00
ASSOP 2020	\$74,960.00
AESOP 2020	\$164,060.00
GNSOP 2020	\$184,927.44
AGAR Office	
Webcam	\$148.18
Administration Fee	\$2,250.00

Microsoft Office 365				\$90.00
MedCalc Subscription				\$764.75
Storage Drive				\$299.09
Website Domain				\$105.99
MRSA Whole Genome Sequencing				\$5,000.00
AGAR Executive Meeting May 2021				
Airfares				\$2,664.60
Venue				\$1,015.40
Parking/Taxi				\$601.24
AGAR Committee Meeting Aug 2021				
Airfares				\$9,624.26
	Qantas	8825.48		
	Virgin	798.78		
Venue/Accommodation				\$2,713.35
Parking/Taxi				\$151.20
AGAR 2020 Additional Projects				\$80,000.00
Antimicrobials Online 2022				
Registration - D. Daley and J. Bell				\$1,745.46
Parking - D. Daley and J. Bell				\$169.36
Airfares - D. Daley and J. Bell				\$1,124.16
Canberra Meeting - G. Coombs, D. Daley and J. Iredell				\$2,699.47
J. Bell - Perth				\$1,298.94
AGAR Manager - G. Coombs				\$4,800.00
<b>Total Expense</b>				<b><u><u>\$783,403.39</u></u></b>
<b>NET Income*</b>				<b>\$2,120.82</b>
<b>*excludes GST</b>				
<b>NET Income (GST INCLUSIVE)</b>				<b>\$2,332.90</b>
<b><u>30<sup>th</sup> June 2021 Financial Report</u></b>				
<b><u>Bank Funds</u></b>				
AGAR Cheque Account (30/6/2021)				\$7,074.11
AGAR Cash Reserve (30/6/2021)				\$50,000.70