



The Australian Group on Antimicrobial Resistance
www.agargroup.org.au

AGAR 2019/2020 Financial Report (ACSQHC Funded)

AUSTRALIAN SOCIETY FOR ANTIMICROBIALS

ABN: 31 081 739 370

PO Box 8266 Angelo St
South Perth
Western Australia 6151
E : info@asainc.net.au
W: www.asainc.net.au



2019/2020 Financial Report

Income to 30th June 2020

ASA Income	GST exclusive
AGAR – ACSQHC Funding	\$651,000.00
Bank Interest	
AGAR Cheque Account	\$26.53
AGAR Cash Reserve Account	\$111.05
Total Income	<u><u>\$651,137.58</u></u>

Expenditure to 30th June 2020

	GST exclusive
AGAR Committee Meetings	
Jul-19	\$9,467.26
Nov-19	\$6,836.12
Jul-20	\$750.00
AGAR - Bacterial Isolates	\$865.00
AGAR - Antimicrobials 2020 (D. Daley & J. Bell)	\$3,506.95
AGAR Webpage	\$649.23
AON Insurance	\$7,383.47
AGAR Scientific Officer Salaries - D. Daley 2019/2020	\$130,671.07
AGAR Scientific Officer Salaries - D. Daley 2020/2021	\$71,789.26
AGAR Scientific Officer Salaries - J. Bell	\$7,178.94

AGAR Portal	
Nexus6	\$20,000.00
AON Insurance	\$7,383.47
AGAR 2019 Microbiology Analysis	\$6,674.00
AGAR ASTAG - Geoff Coombs	\$226.82
AGAR Isolates	
ASSOP 2018	\$87,325.00
AESOP 2018	\$76,730.00
GNSOP 2018	\$87,935.00
ASSOP 2019	\$17,710.00
AESOP 2019	\$31,115.00
GNSOP 2019	\$50,690.00
Total Expenses	\$624,886.59
NET Income*	\$26,250.99

*excludes GST

NET Income (GST INCLUSIVE) \$28,876.09

30th June 2020 Financial Report

Bank Funds

AGAR Cheque Account (30/06/2020)	\$34,168.65
AGAR Cash Reserve (30/06/2020)	\$1,000.11