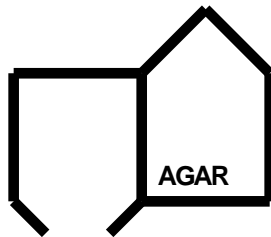


The Australian Group on Antimicrobial Resistance

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**AGAR Financial Report
2021
Commonwealth Government Department
of Health
(02/03/2022)**



The Australian Group on Antimicrobial Resistance
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November 2021 AGAR Executive Meetings

PRELIMINARY

(All figures exclude GST)

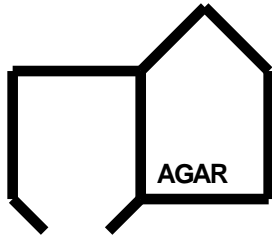
REVENUE

DoH	7,000.00
Total Income	7,000.00

EXPENDITURE

Airfares
Accommodation
Dinner
Venue
Taxi/Parking
Administration (750)
Total Expenditure

NET



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July 2022 AGAR Executive and Committee Meetings

PRELIMINARY

(All figures exclude GST)

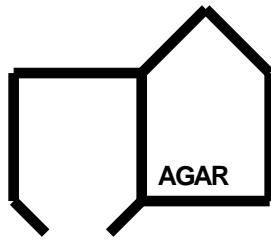
DoH	35,000.00
Total Income	35,000.00

EXPENDITURE

Airfares
Accommodation
Dinner
Venue
Taxi/Parking
Administration (1,500)

Total Expenditure

NET



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**2021 Staphylococcus Sepsis Programme (ASSOP) – Epidemiological Typing
 Typing: MRSA**

FINAL

(All figures exclude GST)

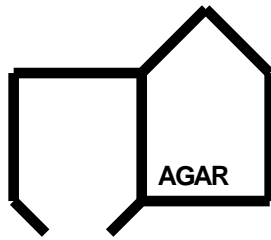
REVENUE

DoH	60,000.00
Total Income	60,000.00

EXPENDITURE

Murdoch University (Payment 1 of 2)	33,700.00
Murdoch University (Payment 2 of 2)	33,700.00
Total Expenditure	67,400.00
NET DEFICIT	-7,400.00*

***To be carried over to 2022 ASSOP**



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2021 Enterococcus Sepsis Programme (ASSOP) – Epidemiological Typing
 Typing: *E. faecium*

FINAL

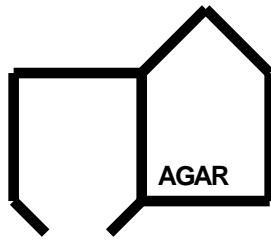
(All figures exclude GST)

REVENUE

DoH	51,000.00
Total Income	51,000.00

EXPENDITURE

Murdoch University (Payment 1 of 2)	25,500.00
Murdoch University (Payment 2 of 2)	25,500.00
Total Expenditure	51,000.00
NET	0.00



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2021 Gram Negative Sepsis Programme (GnSOP) – Characterisation of Gram Negative Bacteria

FINAL

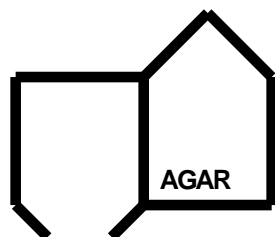
(All figures exclude GST)

REVENUE

DoH	120,000.00
Total Income	120,000.00

EXPENDITURE

Westmead (Payment 1 of 2)	60,000.00
Westmead (Payment 2 of 2)	60,000.00
Total Expenditure	120,000.00
NET	0.00



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AGAR Laboratories

PRELIMINARY

(All figures exclude GST)

REVENUE

2021 *Staphylococcus aureus* Sepsis Outcome Program ASSOP (40)

DoH	42,000.00
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2021 Gram negative Sepsis Outcome Program GnSOP (40)

DoH	84,000.00
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2021 *Enterococcus* Sepsis Outcome Programme AESOP (40)

DoH	18,000.00
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Total Income	144,000.00
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EXPENDITURE

2021 *Staphylococcus aureus* Sepsis Outcome Program (ASSOP)

Silver = \$15/isolate, Bronze = \$5/isolate

Participating Institutions (40 sites)

- QHPS – Princess Alexandra Hospital
- QHPS – Prince Charles Hospital
- QHPS – Cairns
- QHPS – Gold Coast
- QHPS – Central
- QHPS – Queensland Children’s Hospital
- Sullivan Nicolaides Pathology
- Concord Hospital
- Royal North Shore Hospital
- Royal Prince Alfred Hospital

Westmead Hospital
Nepean Hospital
John Hunter Hospital
Wollongong Hospital
St Vincent's Hospital – Sydney
Liverpool Hospital
Sydney Children's Hospital
Westmead Children's Hospital
Alfred Hospital
Monash Medical Centre
Monash Children's Hospital
Dandenong Hospital
St Vincent's Hospital – Melbourne
Royal Children's Hospital
Austin Health
Royal Melbourne Hospital
The Canberra Hospital
Royal Darwin Hospital
Alice Springs Hospital
Royal Hobart Hospital
Launceston General Hospital
Royal Adelaide Hospital
Flinders Medical Centre
Women's and Children's Hospital
PathWest Royal Perth Hospital
PathWest – QEII
PathWest – Fiona Stanley Hospital
PathWest North West
PathWest – Perth's Children's Hospital
Joondalup Hospital – Western Diagnostic
Saint John of God, Murdoch – AC

Total

2021 Gram Negative Sepsis Outcome Program GnSOP

Silver = \$15/isolate; Bronze = \$5/isolate

Participating Institutions (40 sites)

QHPS – Princess Alexandra Hospital
QHPS – Prince Charles Hospital
QHPS – Cairns
QHPS – Gold Coast
QHPS – Central
QHPS – Queensland Children's Hospital
Sullivan Nicolaides Pathology
Concord Hospital
Royal North Shore Hospital
Royal Prince Alfred Hospital

Westmead Hospital
Nepean Hospital
John Hunter Hospital
Wollongong Hospital
St Vincent's Hospital – Sydney
Liverpool Hospital
Sydney Children's Hospital
Westmead Children's Hospital
Alfred Hospital
Monash Medical Centre
Monash Children's Hospital
Dandenong Hospital
St Vincent's Hospital – Melbourne
Royal Children's Hospital
Austin Health
Royal Melbourne Hospital
The Canberra Hospital
Royal Darwin Hospital
Alice Springs Hospital
Royal Hobart Hospital
Launceston General Hospital
Royal Adelaide Hospital
Flinders Medical Centre
Women's and Children's Hospital
PathWest Royal Perth Hospital
PathWest – QEII
PathWest – Fiona Stanley Hospital
PathWest North West
PathWest – Perth's Children's Hospital
Joondalup Hospital – Western Diagnostic
Saint John of God, Murdoch – AC

Total

2021 Enterococcus Sepsis Outcome Program (AESOP)

Silver = \$15/isolate; Bronze = \$5/isolate

Participating Institutions (40 sites)

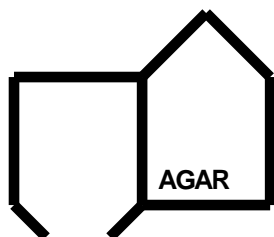
QHPS – Princess Alexandra Hospital
QHPS – Prince Charles Hospital
QHPS – Cairns
QHPS – Gold Coast
QHPS – Central
QHPS – Queensland Children's Hospital
Sullivan Nicolaides Pathology
Concord Hospital
Royal North Shore Hospital
Royal Prince Alfred Hospital

Westmead Hospital
Nepean Hospital
John Hunter Hospital
Wollongong Hospital
St Vincent's Hospital – Sydney
Liverpool Hospital
Sydney Children's Hospital
Westmead Children's Hospital
Alfred Hospital
Monash Medical Centre
Monash Children's Hospital
Dandenong Hospital
St Vincent's Hospital – Melbourne
Royal Children's Hospital
Austin Health
Royal Melbourne Hospital
The Canberra Hospital
Royal Darwin Hospital
Alice Springs Hospital
Royal Hobart Hospital
Launceston General Hospital
Royal Adelaide Hospital
Flinders Medical Centre
Women's and Children's Hospital
PathWest Royal Perth Hospital
PathWest – QEII
PathWest – Fiona Stanley Hospital
PathWest North West
PathWest – Perth's Children's Hospital
Joondalup Hospital – Western Diagnostic
Saint John of God, Murdoch – AC

Total

Total Expenditure

NET



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AGAR Scientific Officers (01/07/2021 – 30/06/2022)

PRELIMINARY

(All figures exclude GST)

REVENUE

DoH	289,148.00
1.0FTE (FSH - WA)	127,409.00
0.5FTE (Westmead)	63,795.00
0.4FTE (Jan Bell)	50,964.00
0.3FTE (Geoffrey Coombs)	46,980.00

Includes annual leave, long service-leave, superannuation and worker's compensation)

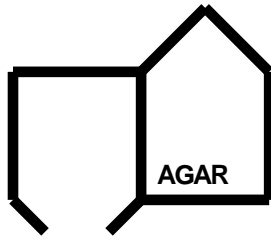
Total Income **289,148**

EXPENDITURE

Denise Daley (01/07/2021 to 31/12/2021)	63,704.50
Westmead (01/07/2021 to 30/06/2022)	63,795.00 (F)
Jan Bell (01/07/2021 to 31/12/2021)	25,482.00
Geoffrey Coombs (01/07/2021 to 31/12/2021)	23,490.00

Total Expenditure

NET



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Liability Insurance

FINAL

(All figures exclude GST)

REVENUE

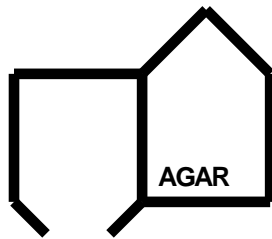
DoH	8,000.00	
Total Income		8,000.00

EXPENDITURE

Total Expenditure	7,229.73	
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NET SURPLUS

770.27



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Centralised LongTerm Storage of Isolates

FINAL

(All figures exclude GST)

REVENUE

DoH	35,500.00
ASSOP 2021 and AESOP 2021 (Murdoch)	19,500.00
GnSOP 2021 (Westmead)	16,000.00

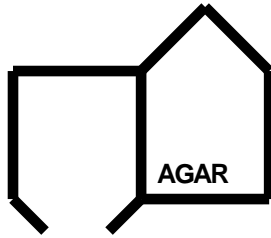
Total Income **35,500.00**

EXPENDITURE

ASSOP 2021 and AESOP 2021 (Murdoch Payment 1 of 2)	9,750.00
ASSOP 2021 and AESOP 2021 (Murdoch Payment 2 of 2)	9,750.00
GnSOP 2021 (Westmead payment 1 of 2)	8,000.00
GnSOP 2021 (Westmead payment 2 of 2)	8,000.00

Total Expenditure **35,500.00**

NET **0.00**



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Portal Maintenance

PRELIMINARY

(All figures exclude GST)

REVENUE

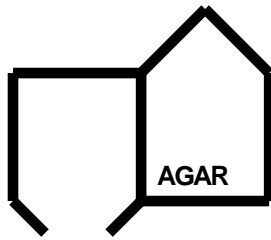
DoH	20,000.00	
Total Income		20,000.00

EXPENDITURE

01/07/2021 to 30/09/2021	5,000.00
01/10/2021 to 31/12/2021	5,000.00
01/01/2022 to 31/03/2022	5,000.00
01/04/2022 to 30/06/2022	

Total Expenditure

NET		0.00
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Development and Upgrades

PRELIMINARY

(All figures exclude GST)

REVENUE

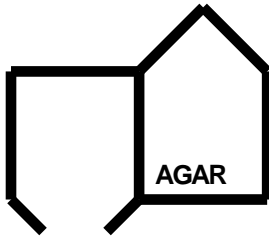
DoH	13,000.00
Total Income	13,000.00

EXPENDITURE

Total Expenditure

Denise Daley	
Civil Aviation Certificate	104.56

NET



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Face to face Meetings with DoH

PRELIMINARY

(All figures exclude GST)

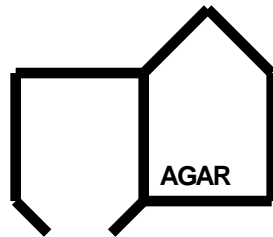
REVENUE

DoH	5,000.00
Total Income	5,000.00

EXPENDITURE

Total Expenditure

NET DEFICIT



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2021 Programs Funding
 (All figures exclude GST)

Item	Allocated Funds	Actuals (To 31/12/2021)	Surplus (Deficit)
November 2021 Meeting	7,000		
July 2022 Meeting	35,000		
ASSOP 2021 Typing	60,000	67,400	(7,400) (F)
AESOP 2021 Typing	51,000	51,000	0 (F)
GnSOP 2021 Characterisation	120,000	120,000	0 (F)
Scientific Officers	289,148		
ASSOP 2021 Laboratories	42,000		
GnSOP 2021 Laboratories	84,000		
AESOP 201 Laboratories	18,000		
Storage of Isolates	35,500	35,500	0 (F)
Insurance	8,000	7,230 (F)	770 (F)
Portal Maintenance	20,000	15,000	
Development	13,000	105	
Face to Face DoH	5,000		
TOTAL	787,648		