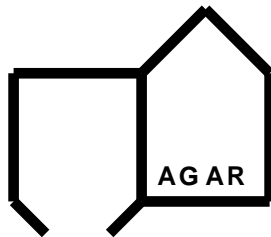


The Australian Group on Antimicrobial Resistance

<http://antimicrobial-resistance.com>

**AGAR Financial Report
2021
Commonwealth Government Department
of Health
(02/08/2021)**



The Australian Group on Antimicrobial Resistance
“<http://antimicrobial-resistance.com>”

November 2021 AGAR Executive Meetings

PRELIMINARY

(All figures exclude GST)

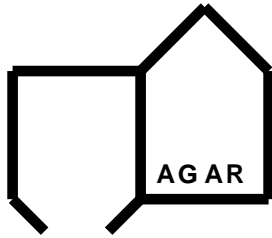
REVENUE

DoH	7,000.00
Total Income	7,000.00

EXPENDITURE

Airfares
Accommodation
Dinner
Venue
Taxi/Parking
Administration (750)
Total Expenditure

NET



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July 2022 AGAR Executive and Committee Meetings

PRELIMINARY

(All figures exclude GST)

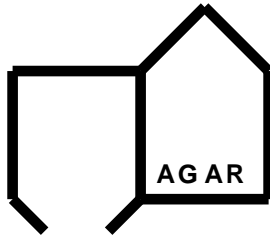
DoH	35,000.00
Total Income	35,000.00

EXPENDITURE

Airfares
Accommodation
Dinner
Venue
Taxi/Parking
Administration (1,500)

Total Expenditure

NET



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**2021 Staphylococcus Sepsis Programme (ASSOP) – Epidemiological Typing
Typing: MRSA**

PRELIMINARY

(All figures exclude GST)

REVENUE

DoH

60,000.00

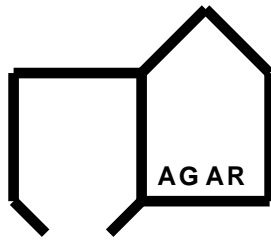
Total Income

60,000.00

EXPENDITURE

Murdoch University

NET



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2021 Enterococcus Sepsis Programme (ASSOP) – Epidemiological Typing
Typing: *E. faecium*

PRELIMINARY

(All figures exclude GST)

REVENUE

DoH

51,000.00

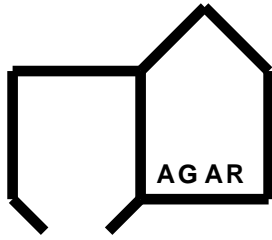
Total Income

51,000.00

EXPENDITURE

Murdoch University

NET



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2021 Gram Negative Sepsis Programme (GnSOP) – Characterisation of Gram Negative Bacteria

PRELIMINARY

(All figures exclude GST)

REVENUE

DoH

120,000.00

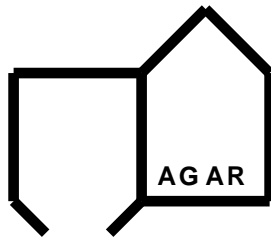
Total Income

120,000.00

EXPENDITURE

Westmead

NET



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AGAR Laboratories

PRELIMINARY

(All figures exclude GST)

REVENUE

2021 *Staphylococcus aureus* Sepsis Outcome Program ASSOP (40)

DoH	42,000.00
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2021 Gram negative Sepsis Outcome Program GnSOP (40)

DoH	84,000.00
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2021 *Enterococcus* Sepsis Outcome Programme AESOP (40)

DoH	18,000.00
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Total Income	144,000.00
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EXPENDITURE

2021 *Staphylococcus aureus* Sepsis Outcome Program (ASSOP)

Silver = \$15/isolate, Bronze = \$5/isolate

Participating Institutions (40 sites)

- QHPS – Princess Alexandra Hospital
- QHPS – Prince Charles Hospital
- QHPS – Cairns
- QHPS – Gold Coast
- QHPS – Central
- QHPS – Queensland Children’s Hospital
- Sullivan Nicolaides Pathology
- Concord Hospital
- Royal North Shore Hospital
- Royal Prince Alfred Hospital

Westmead Hospital
Nepean Hospital
John Hunter Hospital
Wollongong Hospital
St Vincent's Hospital – Sydney
Liverpool Hospital
Sydney Children's Hospital
Westmead Children's Hospital
Alfred Hospital
Monash Medical Centre
Monash Children's Hospital
Dandenong Hospital
St Vincent's Hospital – Melbourne
Royal Children's Hospital
Austin Health
Royal Melbourne Hospital
The Canberra Hospital
Royal Darwin Hospital
Alice Springs Hospital
Royal Hobart Hospital
Launceston General Hospital
Royal Adelaide Hospital
Flinders Medical Centre
Women's and Children's Hospital
PathWest Royal Perth Hospital
PathWest – QEII
PathWest – Fiona Stanley Hospital
PathWest North West
PathWest – Perth's Children's Hospital
Joondalup Hospital – Western Diagnostic
Saint John of God, Murdoch – AC

Total

2021 Gram Negative Sepsis Outcome Program GnSOP

Silver = \$15/isolate; Bronze = \$5/isolate

Participating Institutions (40 sites)

QHPS – Princess Alexandra Hospital
QHPS – Prince Charles Hospital
QHPS – Cairns
QHPS – Gold Coast
QHPS – Central
QHPS – Queensland Children's Hospital
Sullivan Nicolaides Pathology
Concord Hospital
Royal North Shore Hospital
Royal Prince Alfred Hospital

Westmead Hospital
Nepean Hospital
John Hunter Hospital
Wollongong Hospital
St Vincent's Hospital – Sydney
Liverpool Hospital
Sydney Children's Hospital
Westmead Children's Hospital
Alfred Hospital
Monash Medical Centre
Monash Children's Hospital
Dandenong Hospital
St Vincent's Hospital – Melbourne
Royal Children's Hospital
Austin Health
Royal Melbourne Hospital
The Canberra Hospital
Royal Darwin Hospital
Alice Springs Hospital
Royal Hobart Hospital
Launceston General Hospital
Royal Adelaide Hospital
Flinders Medical Centre
Women's and Children's Hospital
PathWest Royal Perth Hospital
PathWest – QEII
PathWest – Fiona Stanley Hospital
PathWest North West
PathWest – Perth's Children's Hospital
Joondalup Hospital – Western Diagnostic
Saint John of God, Murdoch – AC

Total

2021 Enterococcus Sepsis Outcome Program (AESOP)

Silver = \$15/isolate; Bronze = \$5/isolate

Participating Institutions (40 sites)

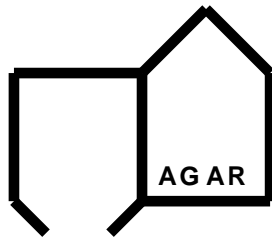
QHPS – Princess Alexandra Hospital
QHPS – Prince Charles Hospital
QHPS – Cairns
QHPS – Gold Coast
QHPS – Central
QHPS – Queensland Children's Hospital
Sullivan Nicolaides Pathology
Concord Hospital
Royal North Shore Hospital
Royal Prince Alfred Hospital

Westmead Hospital
Nepean Hospital
John Hunter Hospital
Wollongong Hospital
St Vincent's Hospital – Sydney
Liverpool Hospital
Sydney Children's Hospital
Westmead Children's Hospital
Alfred Hospital
Monash Medical Centre
Monash Children's Hospital
Dandenong Hospital
St Vincent's Hospital – Melbourne
Royal Children's Hospital
Austin Health
Royal Melbourne Hospital
The Canberra Hospital
Royal Darwin Hospital
Alice Springs Hospital
Royal Hobart Hospital
Launceston General Hospital
Royal Adelaide Hospital
Flinders Medical Centre
Women's and Children's Hospital
PathWest Royal Perth Hospital
PathWest – QEII
PathWest – Fiona Stanley Hospital
PathWest North West
PathWest – Perth's Children's Hospital
Joondalup Hospital – Western Diagnostic
Saint John of God, Murdoch – AC

Total

Total Expenditure

NET



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AGAR Scientific Officers (01/07/2021 – 30/06/2022)

PRELIMINARY

(All figures exclude GST)

REVENUE

DoH	289,148.00
1.0FTE (FSH - WA)	127,409.00
0.5FTE (Westmead)	63,795.00
0.4FTE (Jan Bell)	50,964.00
0.3FTE (Geoffrey Coombs)	46,980.00

Includes annual leave, long service-leave, superannuation and worker’s compensation)

Total Income **289,148**

EXPENDITURE

Denise Daley

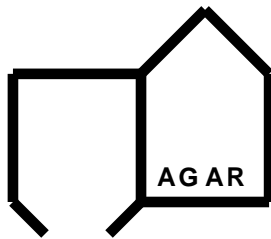
Westmead

Jan Bell
01/07/2021 to

Geoffrey Coombs
01/07/2021 to

Total Expenditure

NET



The Australian Group on Antimicrobial Resistance
“<http://antimicrobial-resistance.com>”

Liability Insurance

FINAL

(All figures exclude GST)

REVENUE

DoH

8,000.00

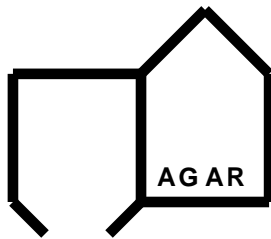
Total Income

8,000.00

EXPENDITURE

Total Expenditure

NET SURPLUS



The Australian Group on Antimicrobial Resistance
“<http://antimicrobial-resistance.com>”

Centralised Long Term Storage of Isolates

PRELIMINARY

(All figures exclude GST)

REVENUE

DoH	35,500.00
ASSOP 2021 and AESOP 2021 (Murdoch)	19,500.00
GnSOP 2021 (Westmead)	16,000.00

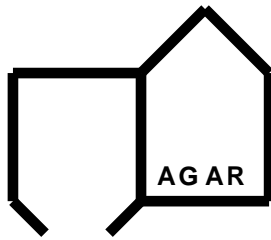
Total Income **35,500.00**

EXPENDITURE

ASSOP 2021 and AESOP 2021 (Murdoch)
GnSOP 2021 (Westmead)

Total Expenditure

NET



The Australian Group on Antimicrobial Resistance
“<http://antimicrobial-resistance.com>”

Portal Maintenance

PRELIMINARY

(All figures exclude GST)

REVENUE

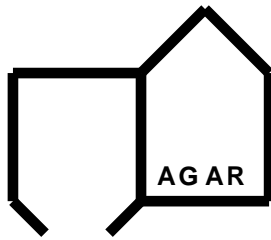
DoH	20,000.00	
Total Income		20,000.00

EXPENDITURE

01/07/2021 to 30/09/2021	5,000.00	
01/10/2021 to 31/12/2021		
01/01/2022 to 31/03/2022		
01/04/2022 to 30/06/2022		

Total Expenditure		5,000.00
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NET		0.00
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Development and Upgrades

PRELIMINARY

(All figures exclude GST)

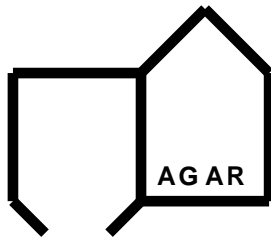
REVENUE

DoH	13,000.00
Total Income	13,000.00

EXPENDITURE

Total Expenditure

NET DEFICIT



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Face to face Meetings with DoH

PRELIMINARY

(All figures exclude GST)

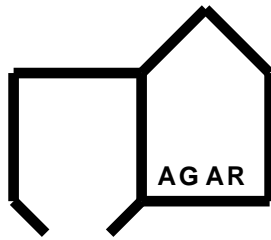
REVENUE

DoH	5,000.00	
Total Income		5,000.00

EXPENDITURE

Total Expenditure

NET DEFICIT



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2021 Funding
 (All figures exclude GST)

Item	Allocated Funds	Actuals	Surplus (Deficit)
November 2021 Meeting	7,000		
July 2022 Meeting	35,000		
ASSOP 2021 Typing	60,000		
AESOP 2021 Typing	51,000		
GnSOP 2021 Characterisation	120,000		
Scientific Officers	289,148		
ASSOP 2021 Laboratories	42,000		
GnSOP 2021 Laboratories	84,000		
AESOP 201 Laboratories	18,000		
Storage of Isolates	35,500		
Insurance	8,000		
Portal Maintenance	20,000		
Development	13,000		
Face to Face DoH	5,000		
TOTAL	787,648		