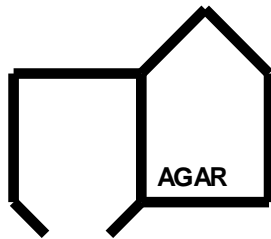


The Australian Group on Antimicrobial Resistance

<http://antimicrobial-resistance.com>

**AGAR Financial Report
2022
Commonwealth Government Department
of Health
(24/06/2022)**



The Australian Group on Antimicrobial Resistance
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November 2022 AGAR Executive Meetings

PRELIMINARY

(All figures exclude GST)

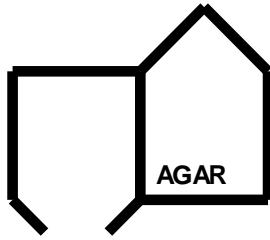
REVENUE

DoH	7,500.00
Total Income	7,500.00

EXPENDITURE

Airfares
Accommodation
Dinner
Venue
Taxi/Parking
Administration (750)
Total Expenditure

NET



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July 2023 AGAR Executive and Committee Meetings

PRELIMINARY

(All figures exclude GST)

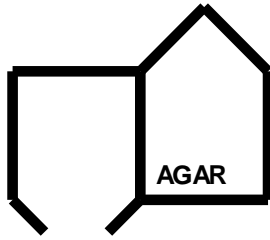
DoH	38,000.00
Total Income	35,000.00

EXPENDITURE

Airfares
Accommodation
Dinner
Venue
Taxi/Parking
Administration (1,500)

Total Expenditure

NET



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**2022 Staphylococcus Sepsis Programme (ASSOP) – Epidemiological Typing
Typing: MRSA**

PRELIMINARY

(All figures exclude GST)

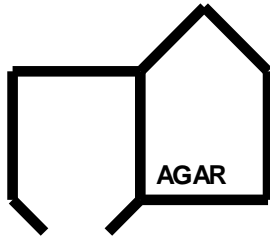
REVENUE

DoH	66,000.00
Total Income	66,000.00

EXPENDITURE

Murdoch University	7,400.00
Total Expenditure	7,400.00

NET DEFICIT



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2022 Enterococcus Sepsis Programme (ASSOP) – Epidemiological Typing
Typing: *E. faecium*

PRELIMINARY

(All figures exclude GST)

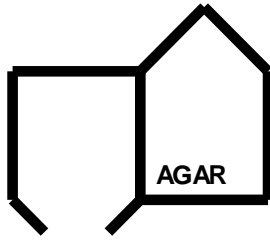
REVENUE

DoH	56,100.00	
Total Income		56,100.00

EXPENDITURE

Total Expenditure		0.00
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NET



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2022 Gram Negative Sepsis Programme (GnSOP) – Characterisation of Gram Negative Bacteria

FINAL

(All figures exclude GST)

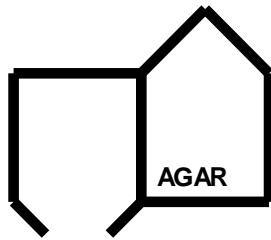
REVENUE

DoH	132,000.00
Total Income	120,000.00

EXPENDITURE

Total Expenditure	0.00
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NET



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AGAR Laboratories

PRELIMINARY

(All figures exclude GST)

REVENUE

2022 *Staphylococcus aureus* Sepsis Outcome Program ASSOP (43)

DoH	45,000.00
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2022 Gram negative Sepsis Outcome Program GnSOP (43)

DoH	86,000.00
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2022 *Enterococcus* Sepsis Outcome Programme AESOP (43)

DoH	20,000.00
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Total Income	144,000.00
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EXPENDITURE

2021 *Staphylococcus aureus* Sepsis Outcome Program (ASSOP)

Silver = \$15/isolate, Bronze = \$5/isolate

Participating Institutions (43 sites)

- QHPS – Princess Alexandra Hospital
- QHPS – Prince Charles Hospital
- QHPS – Cairns
- QHPS – Gold Coast
- QHPS – Central
- QHPS – Queensland Children’s Hospital
- Sullivan Nicolaides Pathology – Greenslopes
- Sullivan Nicolaides Pathology – Mater Townsville
- Concord Hospital
- Royal North Shore Hospital
- Royal Prince Alfred Hospital

Westmead Hospital
Nepean Hospital
John Hunter Hospital
Wollongong Hospital
St Vincent's Hospital – Sydney
Liverpool Hospital
Sydney Children's Hospital
Westmead Children's Hospital
Prince of Wales Hospital
Gosford Hospital
Alfred Hospital
Monash Medical Centre
Monash Children's Hospital
Dandenong Hospital
St Vincent's Hospital – Melbourne
Royal Children's Hospital
Austin Health
Royal Melbourne Hospital
The Canberra Hospital
Royal Darwin Hospital
Alice Springs Hospital
Royal Hobart Hospital
Launceston General Hospital
Royal Adelaide Hospital
Flinders Medical Centre
Women's and Children's Hospital
PathWest Royal Perth Hospital
PathWest – QEII
PathWest – Fiona Stanley Hospital
PathWest North West
PathWest – Perth's Children's Hospital
Joondalup Hospital – Western Diagnostic
Saint John of God, Murdoch – AC

Total

2021 Gram Negative Sepsis Outcome Program GnSOP

Silver = \$15/isolate; Bronze = \$5/isolate

Participating Institutions (43 sites)

QHPS – Princess Alexandra Hospital
QHPS – Prince Charles Hospital
QHPS – Cairns
QHPS – Gold Coast
QHPS – Central
QHPS – Queensland Children's Hospital
Sullivan Nicolaides Pathology – Greenslopes
Sullivan Nicolaides Pathology – Mater Townsville
Concord Hospital
Royal North Shore Hospital

Royal Prince Alfred Hospital
Westmead Hospital
Nepean Hospital
John Hunter Hospital
Wollongong Hospital
St Vincent's Hospital – Sydney
Liverpool Hospital
Sydney Children's Hospital
Westmead Children's Hospital
Prince of Wales Hospital
Gosford Hospital
Alfred Hospital
Monash Medical Centre
Monash Children's Hospital
Dandenong Hospital
St Vincent's Hospital – Melbourne
Royal Children's Hospital
Austin Health
Royal Melbourne Hospital
The Canberra Hospital
Royal Darwin Hospital
Alice Springs Hospital
Royal Hobart Hospital
Launceston General Hospital
Royal Adelaide Hospital
Flinders Medical Centre
Women's and Children's Hospital
PathWest Royal Perth Hospital
PathWest – QEII
PathWest – Fiona Stanley Hospital
PathWest North West
PathWest – Perth's Children's Hospital
Joondalup Hospital – Western Diagnostic
Saint John of God, Murdoch – AC

Total

2021 Enterococcus Sepsis Outcome Program (AESOP)

Silver = \$15/isolate; Bronze = \$5/isolate

Participating Institutions (43 sites)

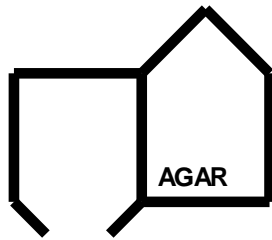
QHPS – Princess Alexandra Hospital
QHPS – Prince Charles Hospital
QHPS – Cairns
QHPS – Gold Coast
QHPS – Central
QHPS – Queensland Children's Hospital
Sullivan Nicolaides Pathology – Greenslopes
Sullivan Nicolaides Pathology – Mater Townsville
Concord Hospital
Royal North Shore Hospital

Royal Prince Alfred Hospital
Westmead Hospital
Nepean Hospital
John Hunter Hospital
Wollongong Hospital
St Vincent's Hospital – Sydney
Liverpool Hospital
Sydney Children's Hospital
Westmead Children's Hospital
Prince of Wales Hospital
Gosford Hospital
Alfred Hospital
Monash Medical Centre
Monash Children's Hospital
Dandenong Hospital
St Vincent's Hospital – Melbourne
Royal Children's Hospital
Austin Health
Royal Melbourne Hospital
The Canberra Hospital
Royal Darwin Hospital
Alice Springs Hospital
Royal Hobart Hospital
Launceston General Hospital
Royal Adelaide Hospital
Flinders Medical Centre
Women's and Children's Hospital
PathWest Royal Perth Hospital
PathWest – QEII
PathWest – Fiona Stanley Hospital
PathWest North West
PathWest – Perth's Children's Hospital
Joondalup Hospital – Western Diagnostic
Saint John of God, Murdoch – AC

Total

Total Expenditure

NET



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AGAR Scientific Officers (01/07/2022 – 30/06/2023)

PRELIMINARY

(All figures exclude GST)

REVENUE

DoH	294,931.00
1.0FTE (FSH - WA)	129,957.00
0.5FTE (Westmead)	65,071.00
0.4FTE (Jan Bell)	51,983.00
0.3FTE (Geoffrey Coombs)	47,920.00

Includes annual leave, long service-leave, superannuation and worker’s compensation)

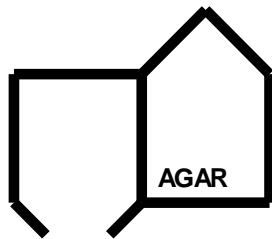
Total Income **294,931.00**

EXPENDITURE

Denise Daley	0.00
Westmead	0.00
Jan Bell	0.00
Geoffrey Coombs	0.00

Total Expenditure

NET



The Australian Group on Antimicrobial Resistance
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Liability Insurance

FINAL

(All figures exclude GST)

REVENUE

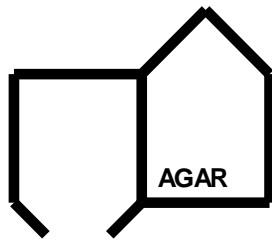
DoH **8,000.00**

Total Income **8,000.00**

EXPENDITURE **7,320.75**

Total Expenditure **7,320.75**

NET SURPLUS **679.25**



The Australian Group on Antimicrobial Resistance
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Centralised LongTerm Storage of Isolates

PRELIMINARY

(All figures exclude GST)

REVENUE

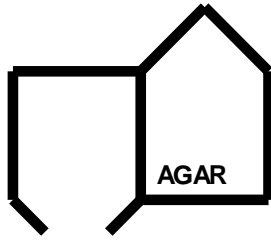
DoH	35,500.00
ASSOP 2021 and AESOP 2021 (Murdoch)	19,500.00
GnSOP 2021 (Westmead)	16,000.00

Total Income **35,500.00**

EXPENDITURE

Total Expenditure **0.00**

NET



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“<http://antimicrobial-resistance.com>”

Portal Maintenance

PRELIMINARY

(All figures exclude GST)

REVENUE

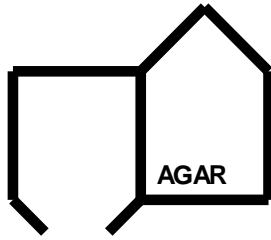
DoH **20,000.00**

Total Income **20,000.00**

EXPENDITURE

Total Expenditure **0.00**

NET



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Development and Upgrades

PRELIMINARY

(All figures exclude GST)

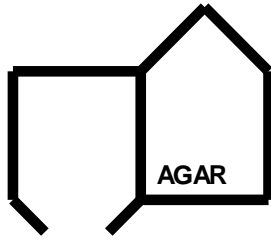
REVENUE

DoH	13,000.00
Total Income	13,000.00

EXPENDITURE

Total Expenditure	0.00
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NET



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Face to face Meetings with DoH

PRELIMINARY

(All figures exclude GST)

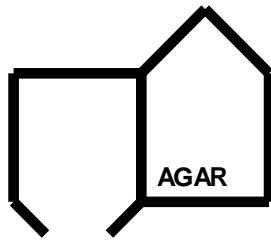
REVENUE

DoH	5,500.00
Total Income	5,500.00

EXPENDITURE

Total Expenditure

NET DEFICIT



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2022 Programs Funding
 (All figures exclude GST)

Item	Allocated Funds	Actuals	Surplus (Deficit)
November 2022 Meeting	7,500		
July 2023 Meeting	38,000		
ASSOP 2022 Typing	66,000		
AESOP 2022 Typing	56,100		
GnSOP 2022 Characterisation	132,000		
Scientific Officers	294,931		
ASSOP 2022 Laboratories	45,000		
GnSOP 2022 Laboratories	86,000		
AESOP 2022 Laboratories	20,000		
Storage of Isolates	35,500		
Insurance	8,000	7,321	679 (F)
Portal Maintenance	20,000		
Development	13,000		
Face to Face DoH	5,500		
TOTAL	827,531		